

# State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	0236 Montvale Borough -	- County of Bergen		•	Adopted
Municode:	0236		Filename:	0236_fba_2016.	xlsm
·	Website:	www.montvale.org			
	Phone Number:		201-391-5700		
	<b>Mailing Address:</b>		12 MERCEDES DRIV	'E	
Email the UFB if no	t using Outlook	Municipality:	MONTVALE	State: NJ Z	ip: 07645
	Mayor	• •			
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
MICHAEL		GHASSALI	12/31/2019	mghassali@montvaleboro	o.org
	<b>Chief Administra</b>	ative Officer			
MAUREEN		IAROSSI-ALWAN		miarossi@montvaleboro.	org
	<b>Chief Financial</b>	Officer			
KENNETH		SESHOLTZ		ksesholtz@comcast.net	
	<b>Municipal Clerk</b>				
MAUREEN		IAROSSI-ALWAN		miarossi@montvaleboro.	org
	<b>Registered Mun</b>	icipal Accountant			
JEFFREY		BLISS		jbliss@lvhcpa.com	
	<b>Governing Body</b>	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
ROSE		CURRY	12/31/2017	rcurry@montvaleboro.org	3
DIETER		KOELLING	12/31/2018	dkoelling@montvaleboro	org
LEAH		LAMONICA	12/31/2017	llamonica@montvaleboro	.org
TIMOTHY		LANE	12/31/2016	tlane@montvaleboro.org	
SALAVATORE		TALARICO	12/31/2016	stalarico@montvaleboro.	org
MICHAEL		WEAVER	12/31/2018	mweaver@montvaleboro	.org

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 C. L. J. V D	4 T 1 4.1.1		L 4		C	4	
2015 Calendar Year Proper	<u>ty Tax Levies - ALL (</u> Calendar Year	Calendar Year	<u>y taxes</u> % of	Avg Residential	<u>Current Year 2016 Bud</u> Taxes	<u>get</u> Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimateu	<u> Tax Levy</u>
Municipal Purpose Tax	0.540	\$11,104,946.00	24.55%	\$2,782.51	Municipal Purpose Tax	ACTUAL	\$11,199,137.67
Municipal Library	0.035	\$734,161.00	1.62%	\$180.35	Municipal Library	ACTUAL	\$729,003.79
Municipal Open Space	0.005	\$102,808.00	0.23%	\$25.76	Municipal Open Space	ACTUAL	\$101,863.27
Fire Districts (avg. rate/total levies)	0.003	\$102,000.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$101,803.27
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.747	\$15,355,756.00	33.94%	\$3,849.14	Local School District	ESTIMATED	\$15,816,428.68
Regional School District	0.609	\$12,515,347.00	27.66%	\$3,138.05	Regional School District	ESTIMATED	\$12,890,807.41
County Purposes	0.262	\$5,370,351.58	11.87%	\$1,350.03	County Purposes	ESTIMATED	\$5,531,462.13
County Library	0.202	ψ5,570,551.50	0.00%	\$0.00	County Library	LS I IIVII I I LD	ψ5,551,102.15
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$56,545.84	0.12%	\$15.46	County Open Space	ESTIMATED	\$58,242.21
Other County Levies (total)	0.003	φ30,313.01	0.00%	\$0.00	Other County Levies (total)	LS I IIVII I I LD	Ψ30,212.21
outer county her tes (testair)			0.0070	Ψ0.00	outer county zerries (total)		
Total (Calendar Year 2015 Budget)	2.201	\$45,239,915.42	100.00%	\$11,341.31	Total ESTIMATED amount to be raised by tax	es	\$46,326,945.16
				·	·		
Total Taxable Valuation as of	October 1, 2015	\$2,037,265,475.00			Revenue Anticipated, Excluding Tax Levy		6,250,708.32
(To be used to calculate the current year tax rate		\$2,037,203,473.00				vallanted Towns	16,557,406.70
Current Year Average Residential Ass		\$515,279.95			Budget Appropriations, before Reserve for Uno Total Non-Municipal Tax Levy	conected Taxes	\$34,398,803.70
Current Tear Average Residential Ass	essment =	\$313,279.93			<u> </u>		
	D • 17		•		Amount to be Raised by Taxes - Before RUT		\$44,705,502.08
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,581,443.08
					Total Amount to be Raised by Taxes		\$46,286,945.16
		- Municipal Purposes		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.58%
	0.540	0.550	1.85%			_	
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)	• •		
	\$11,104,946.00	\$11,199,137.67	0.85%		Tax Collections - ACTUAL as of Prior Year	•	
	Ψ11,104,240.00	Ψ11,1/2,137.07	0.03%	Ψ/+,191.0/	Total Tax Revenue, Collections CY 2015	<u>-</u>	45,255,293.00
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mu	nicinal Purnoses Onl		-	45,649,731.00
<u>·</u>			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.14%
				<u> </u>	70 of Taxes Conceicus, C 1 2013	=	77.1470
	\$2,782.51	\$2,834.04	1.85%	\$51.53	D 11		<b>4.2.2.2.5</b>
					Delinquent Taxes - December 31, 2015	=	\$232,279.00
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	-26.32%	(\$1,250,000.00)	\$4,750,000.00	\$3,500,000.00	\$3,500,000.00							
08 Local Revenue	-18.80%	(\$114,963.00)	\$611,413.00	\$496,450.00	\$496,450.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,262,378.00	\$1,262,378.00	\$1,262,378.00							
08 Uniform Construction Code Fees	-44.39%	(\$207,579.00)	\$467,579.00	\$260,000.00	\$260,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	12.18%	\$19,824.00	\$162,704.00	\$182,528.00	\$182,528.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-97.31%	(\$1,083,528.00)	\$1,113,453.00	\$29,925.00	\$29,925.00							
08 Other Special Items	-16.67%	(\$68,904.00)	\$413,330.00	\$344,426.00	\$344,426.00							
15 Receipts from Delinquent Taxes	-29.28%	(\$72,461.00)	\$247,461.00	\$175,000.00	\$175,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-6.68%	(\$801,880.00)	\$12,001,018.00	\$11,199,138.00	\$11,199,138.00							
07 Minimum Library Tax	-0.70%	(\$5,157.00)	\$734,161.00	\$729,004.00	\$729,004.00							
54 Open Space Levy Tax	-1.77%	(\$1,839.00)	\$103,702.00	\$101,863.00		\$101,863.00						
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-16.40%	(\$3,586,487.00)	\$21,867,199.00	\$18,280,712.00	\$18,178,849.00	\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			JA HONS SUP	VIMAKI (ALL	OPERATING F	UNDS)		11-	11-		40	11-		-1	
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.21	10.86	48.94%	\$841,016.00	\$1,718,289.00	\$2,559,305.00	\$2,559,305.00								
21	Land-Use Administration	0.93	0.10		\$72,895.00	\$177,475.00	\$250,370.00	\$250,370.00								
22	Uniform Construction Code	2.30	4.32	6.47%	\$17,055.00	\$263,700.00	\$280,755.00	\$280,755.00								
23	Insurance			-0.18%	(\$2,500.00)	\$1,404,500.00	\$1,402,000.00	\$1,402,000.00								
25	Public Safety	23.95	11.05	3.40%	\$128,212.00	\$3,771,396.00	\$3,899,608.00	\$3,880,459.00	\$19,149.00							
26	Public Works		0.21	-74.14%	(\$425,417.00)	\$573,817.00	\$148,400.00	\$148,400.00								
27	Health and Human Services		3.03	13.63%	\$18,410.00	\$135,035.00	\$153,445.00	\$149,320.00	\$4,125.00							
28	Parks and Recreation		1.04	-0.53%	(\$1,280.00)	\$243,193.00	\$241,913.00	\$140,050.00		\$101,863.00						
29	Education (including Library)			1.88%	\$14,509.00	\$773,139.00	\$787,648.00	\$787,648.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-4.16%	(\$57,500.00)	\$1,383,000.00	\$1,325,500.00	\$1,325,500.00								
32	Landfill / Solid Waste Disposal			14.08%	\$72,884.00	\$517,508.00	\$590,392.00	\$582,000.00	\$8,392.00							
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			4.57%	\$42,532.00	\$929,741.00	\$972,273.00	\$972,273.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			2.30%	\$43,071.00	\$1,875,927.00	\$1,918,998.00	\$1,918,998.00								
43	Court and Public Defender	2.00	3.00		\$177.00	\$108,951.00	\$109,128.00	\$108,400.00	\$728.00							
44	Capital			-94.09%	(\$3,026,958.00)	\$3,216,958.00	\$190,000.00	\$190,000.00								
45	Debt			-1.54%	(\$28,150.00)	\$1,824,105.00	\$1,795,955.00	\$1,795,955.00								
46	Deferred Charges			212.64%	\$49,364.00	\$23,215.00	\$72,579.00	\$72,579.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.16%	\$2,464.00	\$1,578,979.00	\$1,581,443.00	\$1,581,443.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	34.39	33.61	-10.91%	(\$2,239,216.00)	\$20,519,928.00	\$18,280,712.00	\$18,146,455.00	\$32,394.00	\$101,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future y.	String	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	(\$1,250,000.00)	
	X			Unemployment Insurance	(\$50,000.00)	The reduction in the appropriation is a result of sufficient funding for 2016. Additional funding may be necessary for 2017.
	X			Public Employees' Retirement System	(\$64,139.00)	The reduction in the appropriation is the result of the decrease in staffing and increase in shared services.
	X			Capital Improvement Fund	(\$150,000.00)	The decrease in the amount appropriated is the result of the reduction in current projects proposed for the Borough. Additional funding may be necessary for future projects.
	X			Capital Improvements - Various		The decrease in the amount appropriated is the result of the reduction in projects raised in the operating budget for the Borough. Additional funding is anticipated for fututre budgets.
		X		Employee Medical Insurance		An increase of 3.9% is proposed for 2016. There are no significant increases projected for 2017.
		X		Garbage and Trash Removal	\$75,000.00	The increase in the amount appropriated is the result of the contractual obligation for current and future budgets.
		X		Police and Firemen's Retirement System	\$64,671.00	The increase in the appropriation is the result of the increase in the police force and contractual obligations.
		X		Reserve for Tax Appeals	\$860,000.00	The increase in the amount appropriated is the result of the anticipated current and future exposure of tax appeals to be filed.
		X		Emergency Appropriation	\$50,000.00	The amount appropriated is required to be funded in 2016. Additional amounts are not anticipated for future budgets.
		X		Special Emergency Appropriation	\$22,000.00	The amount appropriated is required to be funded over five years beginning in 2013.
			X	N/A	N/A	There are no Structural Imbalance Offsets anticipated for 2017.
	_	_	_			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Prop	erties (October 1, 2015 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2015 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 V	Vacant Land	172	\$40,981,600.00	2.01%	15A Public Schools	5	\$47,464,600.00	40.94%
2 R	Residential	2,718	\$1,400,530,900.00	68.75%	15B Other Schools	1	\$32,528,900.00	28.06%
3A/3B F	Farm	10	\$1,957,100.00	0.10%	15C Public Property	39	\$23,056,900.00	19.89%
4A C	Commercial	117	\$562,631,600.00	27.62%	15D Church and Charities	5	\$7,342,500.00	6.33%
4B I	ndustrial	5	\$11,044,100.00	0.54%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C A	Apartments	1	\$17,653,000.00	0.87%	15F Other Exempt	9	\$5,537,100.00	4.78%
5A/5B R	i de la companya de	0		0.00%				
6A/6B B	Business Personal Property	1	\$2,467,175.00	0.12%				
<u>T</u>	Total	3,024	\$2,037,265,475.00	100.00%	Total	59	\$115,930,000.00	100.00%
_								
A	Average Ratio (%), Assessed to True V	alue	94.01%					
E	Equalized Valuation, Taxable Propertie	es	\$2,167,073,157.11		Percentage of Exempt vs.			
		=======================================			Non-Exempt Properties	5.69%		
	Total # of property tax appeals file	ed in 2015	County Tax Board	5.00				
			State Tax Court	32.00				
N	Number of 2015 County Tax Board dea	cisions appealed to Ta	ax Court	1.00				
N	Number of pending property tax appeal	s in State Tax Court		20.00				
A	Amount paid out by municipality for ta	x appeals in 2015		\$35,350.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			N/A	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions  Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax				w Evenutions	s Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Framutiana	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions									
Project Name	Type of Project (use drop-down			Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full 2015 Total Tax Rate
		N/A					N/A					N/A					N/A		
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	Column Tot-1	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	60.00	\$0.00	\$0.00	Total Long Term Exemption	o Column Total	\$0.00	\$0.00	60.00
Mark "X" if Grand Total	Cordilli Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Commin Total	\$0.00	\$0.00	•	Total Long Term Exemptor				

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## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	51,684.00	\$46,150.00				\$5,534.00
Supervisory Staff (Department Heads & Managers)	3.46	6.43	839,313.00	\$606,350.00		\$55,724.00	\$102,724.00	\$74,515.00
Police Officers (Including Superior Officers)	22.00		4,540,935.00	\$2,677,379.00	\$306,295.00	\$630,625.00	\$733,102.00	\$193,534.00
Fire Fighters (Including Superior Officers)			117,000.00					\$117,000.00
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	8.93	20.18	1,295,122.00	\$815,282.00	\$91,325.00	\$74,924.00	\$175,174.00	\$138,417.00
Totals	34.39	33.61	6,844,054.00	\$4,145,161.00	\$397,620.00	\$761,273.00	\$1,011,000.00	\$529,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		<b>Current Year</b>				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	<b>Covered Members</b>	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$16,331.00	\$146,979.00	9.00	\$15,627.00	\$140,643.00
Parent & Child	1.00	\$20,084.00	\$20,084.00	1.00	\$19,112.00	\$19,112.00
Employee & Spouse (or Partner)	8.00	\$34,781.00	\$278,248.00	7.00	\$31,419.00	\$219,933.00
Family	15.00	\$43,210.00	\$648,150.00	16.00	\$41,684.00	\$666,944.00
Employee Cost Sharing Contribution (enter as negative - )			(\$82,461.00)			(\$73,632.00)
Subtotal	33.00		\$1,011,000.00	33.00		\$973,000.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	33.00		\$1,011,000.00	33.00		\$973,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(cneck applicable items)							
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	<b>Employment</b>		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Police Department	616.00						
		<b>4</b> 5_5,551155					
Totals	616.00	\$520,897.00					
		+ / - /					
Total Funds Reserved	as of end of 2015						
Total Funds Ann	ropriated in 2016						
Total Fullus App	Topriateu III 2010						

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$3,784,000.00	\$3,784,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$5,813,349.00	\$5,813,349.00	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$1,595,000.00	\$1,630,000.00	\$1,625,000.00	\$1,730,000.00
0			\$0.00		\$200,955.00	\$152,450.00	\$105,900.00	\$79,688.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,795,955.00	\$1,782,450.00	\$1,730,900.00	\$1,809,688.00
Municipal Purposes				_				
Debt Authorized	\$4,855,000.00		\$4,855,000.00	Total Principal	\$1,595,000.00	\$1,630,000.00	\$1,625,000.00	\$1,730,000.00
Notes Outstanding			\$0.00	Total Interest	\$200,955.00	\$152,450.00	\$105,900.00	\$79,688.00
Bonds Outstanding	\$6,580,000.00	\$5,058.54	\$6,574,941.46	% of Total Current Year Budget	9.82%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ted Above	
Total (Current Year)	\$21,032,349.00	\$9,602,407.54	\$11,429,941.46	Total Guarantees - Governmental				
				Total Guarantees - Other		N/A		
_				Total Capital/Equipment Leases				
Population (2010 census)	7,844			Total Other				
				_				
Per Capita Gross Debt	\$2,681.33			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,457.16			Rating		AAA		
_				Year of Last Rating		2014		
3 Yr. Average Property Valuation		\$2,216,119,417.67						
	_			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.52%				•		-
	=			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Northwest Bergen Central Dispatch	Dispatch Services		5/1/2007	N/A	\$187,000.00
Providing	Borough of Park Ridge / Borough of Woodcliif Lake	Municipal Court Services		4/1/2011	12/31/2018	\$182,528.00
Receiving	Borough of Rivervale	Department of Public Works		11/1/2013	12/31/2023	\$1,549,470.00

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
N/A					

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	